United States Coast Guard Construction
Contracts and Forecast of Upcoming Overview

Debra Chinn, Director of Projects, FDCC Det Seattle
Nicole Butts, Senior Field Contracting Officer
LCDR Jared England, Senior Construction Manager
20 June 2017

USCG Civil Engineering
Overview

• AC&I Program – Funding, NMACC, Forecast of Projects
• AFC 43 Program- Funding, RMACC, RMACC contractors in HR
• IDIQ Contract Renewals
• DHS Acquisition Planning Forecast System (APFS)
• Augmented APFS Information
• Points of Contact
**New Construction - FDCC**

<table>
<thead>
<tr>
<th>Dist</th>
<th>CEU</th>
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<tr>
<td>1</td>
<td>Providence, RI</td>
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<td></td>
<td>CDR Mike Roschel</td>
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**Shore Infrastructure Logistics Center**

Commander - CAPT Wade Gesele  
Executive Director - Dr. Paula Loomis  
COCO for Construction - Ross Woodson  
DCOCO for Construction - Mark Snell (Seattle)  
COCO for Base Support and Services - Mia Grant  
DCOCO for Base Support and Services - Jeanie Thorne  

**Maintenance & Repair – CEU’s**

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• CG controls approx 2/3 of DHS’s portfolio
• 25,900+ Buildings and Structures
• ~ 2,000 Sites, Covering 90,000+ Acres
• ~43 Year Average Building Age
Historical CG Shore AC&I Funding*

* Equivalent to DOD MILCON
# New Construction (AC&I)

## Capital Improvements- West Coast

<table>
<thead>
<tr>
<th>Location</th>
<th>Fiscal Year</th>
<th>Project Description</th>
<th>Estimated Cost</th>
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<tbody>
<tr>
<td>Ventura, CA</td>
<td>FY18</td>
<td>Air Station Ventura County</td>
<td>$25-35M</td>
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<tr>
<td>Vallejo, CA</td>
<td>FY18</td>
<td>Station Vallejo Recapitalization</td>
<td>$8-14M</td>
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<td>Kapolei, HI</td>
<td>FY18</td>
<td>AIRSTA Barber’s Point Electrical Utilities</td>
<td>$15-20M</td>
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<tr>
<td>Guam</td>
<td>FY18</td>
<td>Cutter Homeport</td>
<td>$25-30M</td>
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<tr>
<td>Petaluma, CA</td>
<td>FY18</td>
<td>TRACEN Water Main</td>
<td>$5-12M</td>
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<tr>
<td>Astoria, OR</td>
<td>FY18</td>
<td>Cutter Homeport</td>
<td>$25-30M</td>
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<tr>
<td>Kodiak, AK</td>
<td>FY18</td>
<td>Cutter Homeport</td>
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<tr>
<td>Garibaldi, OR</td>
<td>FY19</td>
<td>STA Tillamook, Replace Haul-out Pier</td>
<td>$20-25M</td>
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## New Construction (AC&I)

### Capital Improvements – East Coast

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<thead>
<tr>
<th>Location</th>
<th>Fiscal Year</th>
<th>Project Description</th>
<th>Cost Range</th>
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<tbody>
<tr>
<td>Curtis Bay, MD</td>
<td>FY17</td>
<td>Ship Handling Facility</td>
<td>$20-24M</td>
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<td>Galveston, TX</td>
<td>FY17</td>
<td>Cutter Homeport</td>
<td>$10-14M</td>
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<tr>
<td>Jonesport, ME</td>
<td>FY17/18</td>
<td>New Family Housing</td>
<td>$8-12M</td>
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<tr>
<td>Eastport, ME</td>
<td>FY17/18</td>
<td>New Family Housing</td>
<td>$5-10M</td>
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<td>Yorktown, VA</td>
<td>FY17/18</td>
<td>Indoor Small Arms Firing Range</td>
<td>$8-12M</td>
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<tr>
<td>Elizabeth City, NC</td>
<td>FY 18</td>
<td>Repave &amp; Repair Runway and Lighting</td>
<td>$15-20M</td>
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<tr>
<td>Clearwater, FL</td>
<td>FY18</td>
<td>New Liquid Oxygen Storage Facility</td>
<td>$1-3M</td>
</tr>
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</table>
• REPROCUREMENT:
  - Using FAR 36.6 Design-Build Two Phase Source Selection Procedures
  - Original Solicitation, HSCG47-16-R-3EFK01 was issued 21 July 2016.
  - Phase II solicitation amendment issued to most highly qualified offerors 7 June 2017.
  - Previous contracts expired May 2017. Spend on previous contracts thru January 2017 $675.21M
Maintenance & Repair (AFC 43)

- **Annual Maintenance & Repair Budget: $200M**
  - Projects typically range from $5K to $3M in value
  - Executed by Civil Engineering Units:
    - Mix of in-house and A/E designs
    - A/E used extensively for planning efforts
  - **RMACC (Regional Multiple Award Construction Contracts)**
    - Various SB Set Aside IDIQ’s cover respective USCG regions/districts
    - Task orders range from $3k to $5M in value
    - Current RMACC performance period ends Nov/Dec 2017 and we are attempting to award new contracts without lapse
• Reprocurement:

- Using FAR 36.6 Design-Build Two Phase Source Selection Procedures
- Final Solicitation HSCG50-16-R-CGRMAC was issued 20 July 2016.
- Proposal receipt was based on the individual region.
- Evaluation is ongoing.
- Anticipate direct notification to offerors regarding Phase 1 results by end of August.
- Site visit for the seed project will take place during Phase 2.
Set-Aside Categories and Capacities for New RMACC

- **Region 17**: HUBZONE; 8(a) - $150M
- **Region 11/13**: SDVOSB - $275M
- **Region 14**: 8(a) - $75M
- **Region 9**: 8(a) - $150M
- **Region 1**: 8(a) - $150M
- **Region 5**: SDVOSB - $150M
- **Region 7**: 8(a) - $125M
- **Region 7.5**: Puerto Rico 8(a) - $50M
Multiple Award General A/E Services IDIQ Contracts - DHS Wide Use

- Awarded Mar 2007, Six 10yr contracts, $5M/yr (CEUC) [2017]
- Spend on contracts thru January 2017 - $103.74M

Reprocurement:
- Unrestricted with a SB reserve.
- Selections made.
- Interested parties have been updated on the status; negotiation of rates is ongoing.
Current A&E Contracts
CG Wide

- **Multiple Award Environmental A/E IDIQ Contracts – CG Wide Use**
  - 7 Contracts Awarded Oct 2013, 5yr contracts, $60M aggregate (Seattle)
  - Unrestricted (SB Reserve)
  - Spend thru January 2017 - $15.3M
  - Market Research and Acquisition Planning is ongoing. Our plan is to award the new contract prior to lapse of existing contract in OCT 2018.

- **Multiple Award Ocean Engineering IDIQ Contracts – CG Wide Use**
  - 5 New Contracts awarded 1 July 2016, 5yr contracts (Providence)
  - Total Small Business Set Aside
  - Spend thru January 2017 - $1.8M
Current A&E Contracts - Specific Area

• **Multiple Award District 1** A&E IDIQ Contracts Region 1
  - 6 Contracts Awarded July 2016 (Providence)
  - Total Small Business Set Aside - Spend thru January 2017 $2.3M

• **Single Award Hawaii/Guam A/E IDIQ**
  - Awarded Aug 2007, 10yr contact (Honolulu)
  - Small Business Set Aside - Spend thru January 2017 $5.9M
  - SF330s under evaluation for reprocurement.
• **Multiple Award Alaska A/E IDIQ Contracts**
  – 3 Contracts Awarded Sep 2014, 5yr contracts, $19.5M aggregate (Seattle/Juneau)
  – Small Business Set Aside
  – Spend thru January 2017- $2.9M

• **Single Award Alaska Environmental A/E IDIQ Contract**
  – Awarded Nov 2013, 5yr contract, $7.5M aggregate (Seattle/Juneau)
  – Small Business Set Aside
  – Spend thru January 2017 - $5.9M
• **Tower Multiple Award IDIQ Construction Contract**
  
  – Five Contracts Awarded Mar 2012, 5 year contracts, (Oakland)
  – The scope includes new tower and antenna construction, maintenance, rehabilitation, inspection, and repairs for the U.S. Coast Guard (USCG) throughout the United States. Towers and antennas are used for the Nationwide Differential Global Positioning System (NDGPS), Rescue 21 Program, mariner broadcasts, shore-to-ship communications, and shore-to-air communications.
  
  – Current Contract HUBZone Set Aside. Reprocurement will be Small Business Set Aside.
  
  – Spend through January 2017 $16.2M
  
  – Solicitation HSCG88-17-R-TMACC was released on 13 December 2016
  
  – Source Selection for reprocurement ongoing. Reprocurement is a Small Business Set Aside.
USCG Civil Engineering Program Overview

http://apfs.dhs.gov/
Points of Contact

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- **CEU Miami, FL**: Lesia Moyer, 305-278-6725, Leisia.k.Moyer@uscg.mil
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- **CEU Providence, RI**: Jean Bretz, 401-736-1765, Jean.M.Bretz@uscg.mil
- **CEU Oakland, CA**: Jeff Cross, 510-535-7236, Jeffrey.A.Cross@uscg.mil
- **CEU Juneau, AK**: Nicole Butts, 206-220-7420, Rinalda.N.butts@uscg.mil
- **CEU Honolulu, HI**: Jeff Cross, 510-637-5579, Jeffrey.A.Cross@uscg.mil