The NAVFAC Strategic Design

Mission
NAVFAC is the Shore and Expeditionary Systems Command that:
• Plans, Builds and maintains sustainable facilities.
• Delivers environmental, utilities and other base services.
• Acquires and manages expeditionary combat force systems and equipment.

Vision
We are the facilities technical and business experts with the total trust and confidence of the Navy and Marine Corps.

Core Attributes
• Integrity: We do what is right for the warfighter and our nation.
• Accountability: We own our mission while pursuing our vision.
• Initiative: We take charge with teamwork and innovation.
• Toughness: We overcome challenges with strength and skill.

Worldwide Facilities Engineering Expertise

Aligned to Support Fleet/Warfighter

ECH III Commands (4)  ECH IV Commands (9)  PWDs (69)
NAVFAC Northwest
Major Supported Commands

<<< Naval Station Everett:
- Carrier Strike Group 11
- Destroyer Squadron 9
- Navy Region Northwest Reserve Component Command
- Afloat Training Group, Pacific Northwest DET
- Puget Sound Naval Shipyard & Intermediate Maintenance, DET Everett

Naval Base Kitsap:
- Carrier Strike Group 3
- Submarine Group 9
- USS JOHN C. STENNIS (CVN 74)
- USS NIMITZ (CVN 68)
- Submarine Development Squadron 5
- Puget Sound Naval Shipyard and Intermediate Maintenance Facility
- Strategic Weapons Facility, Pacific/Marine Corps Security Force Company
- Naval Undersea Warfare Center Division, Keyport
- Naval Hospital, Bremerton

<<< Naval Magazine Indian Island
- Naval Munitions Command

Naval Air Station Whidbey Island
- Electronic Attack Wing, US Pacific Fleet
- Patrol and Reconnaissance Wing TEN
- Fleet Readiness Center Northwest
- Naval Ocean Processing Facility Whidbey Island
- Naval Hospital, Oak Harbor

<<<
# NAVFAC Northwest Business Volume

## Workload - Operations

<table>
<thead>
<tr>
<th>Capital Improvements</th>
<th>FY15 ($M)</th>
<th>FY16 ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Work-In-Place (WIP)</td>
<td>374</td>
<td>357</td>
</tr>
<tr>
<td>Design-In-Place (DIP)</td>
<td>320</td>
<td>220</td>
</tr>
</tbody>
</table>

## Public Works

<table>
<thead>
<tr>
<th>Public Works</th>
<th>FY15 ($M)</th>
<th>FY16 ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Facilities Services-In-Place (FIP)</td>
<td>80</td>
<td>82</td>
</tr>
<tr>
<td>Facilities Sustainment</td>
<td>39</td>
<td>41</td>
</tr>
<tr>
<td>Utilities</td>
<td>102</td>
<td>105</td>
</tr>
<tr>
<td>Base Support Vehicles &amp; Equipment</td>
<td>28</td>
<td>30</td>
</tr>
</tbody>
</table>

## Environmental Projects (excludes salary $s)

<table>
<thead>
<tr>
<th>Environmental Projects</th>
<th>FY15 ($M)</th>
<th>FY16 ($M)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Compliance, Planning &amp; Conservation</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Environmental Restoration Navy</td>
<td>18</td>
<td>19</td>
</tr>
<tr>
<td>Base Realignment And Closure</td>
<td>15</td>
<td>14</td>
</tr>
</tbody>
</table>

## Total

| Total                                | $981 M    | $873 M    |
NAVFAC Execution Goals

• Award 60% of MILCON projects using Design/Build
• Zero safety accidents / Proactive involvement and accountability
• 0% unplanned cost and schedule growth
• Turnkey approach with Furniture, Fixtures & Equipment (FF&E)
• High Performance and Sustainable Building requirements in DoD UFC 1-200-02
• Implement Low Impact Development (LID)
• Meet Navy’s Small Business Goals. NAVFAC’s FY16 Goals:
  – Small Business: 46%
  – HUBzone: 8%
  – SDVOSB: 4.5%
  – Small Disadvantaged: 23%
  – Women Owned: 6.25%
Typical Acquisition Approach

• Set-Aside for Small Business
• Full and Open Competition
• Full and Open Multiple Award Construction Contracts (as many as 6 contractors selected)
  – Northwest MACC for projects $10M-$30M
  – Two Small Business MACCs for projects up to $1.5M and $15M
  – Full and Open MACC for waterfront projects up to $15M
• Indefinite Delivery Indefinite Quantity A&E Contracts
  – Follow-on Task Orders are negotiated
• Indefinite Delivery Indefinite Quantity (IDIQ) Contracts for Small Construction Projects
  – SM MACC $100K- $5M
  – Regional Job Order Contract (JOC)
  – IDIQ contracts awarded and administered by PWDs (e.g. paving)
• Facility Support Service Contracts
  – Base Operating Support Contracts, Janitorial and Grounds Maintenance,
Architect-Engineering Contracting

• **Architect and Engineering (A&E) contracts:**
  – Regionalized to reduce extensive time involved in slate/selection of firms
  – Awarded as Indefinite Delivery Indefinite Quantity contracts
  – Large design projects are generally solicited as stand-alone contracts
  – Opportunities:
    • Sub-consultant to A&E firms with capacity to perform IDIQ contracts
    • Member of construction design-build teams

• **NAVFAC A&E Small Business Set-Asides:**
  – Most frequently procured at larger FECs

• **A&E contracts:**
  – Selection of Architects and Engineers (formerly Brooks Act) Procedures and a minimum of 3 qualified firms
  – 10 USC 2807 prohibits SBSA for MCON or family housing
**Northwest Acquisition Tools - Design**

- We average about $14M/year in design contracts.
- Most of our design work is awarded through our AE IDIQ contracts
- We do larger and/or specialized projects as stand alone AE contracts.

<table>
<thead>
<tr>
<th>Discipline</th>
<th>Bus. Type</th>
<th>Value</th>
<th>Resolicit (approx)</th>
<th>Incumbent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Marine/Waterfront</td>
<td>Large</td>
<td>$30M</td>
<td>2&lt;sup&gt;nd&lt;/sup&gt; QTR FY17</td>
<td>Berger ABAM Federal Way, WA</td>
</tr>
<tr>
<td>Architectural</td>
<td>Small</td>
<td>$20M</td>
<td>1st QTR FY18</td>
<td>Fraser Fogle Architects Seattle, WA</td>
</tr>
<tr>
<td>Civil/Structural</td>
<td>Large</td>
<td>$20M</td>
<td>1st QTR FY18</td>
<td>Berger ABAM Federal Way, WA</td>
</tr>
<tr>
<td>Mech/Electrical</td>
<td>Large</td>
<td>$30M</td>
<td>Will not re-solicit</td>
<td>Notkin Engineering Seattle, WA</td>
</tr>
<tr>
<td>Multi-Discipline</td>
<td>Large</td>
<td>$30M</td>
<td>Slate selection underway ~Award 3rd QTR FY16</td>
<td>Notkin Engineering Seattle, WA</td>
</tr>
<tr>
<td>Facility Planning</td>
<td>Small</td>
<td>$15M</td>
<td>Slate selection underway ~Award 3rd QTR FY16</td>
<td>Makers Architecture &amp; Urban Design Seattle, WA</td>
</tr>
</tbody>
</table>
## Northwest Acquisition Tools
### Construction

<table>
<thead>
<tr>
<th>Discipline</th>
<th>Bus. Type</th>
<th>Value</th>
<th>T/O Range</th>
<th>Resolicit (approx)</th>
<th>Incumbent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Job Order Contract</td>
<td>8(a)</td>
<td>$75M</td>
<td>&lt;$1M</td>
<td>RFP 4th QTR FY16</td>
<td>RORE, Inc.</td>
</tr>
<tr>
<td>Small MACC</td>
<td>8(a)</td>
<td>$99M</td>
<td>Up form $1.5 to $5M</td>
<td>RFP 2nd QTR FY16</td>
<td>Bristol General Contractors, Team Manillaq, JV</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>GSI Pacific, Inc., RORE, Inc.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>North Star Construction and Engineering, Inc., WHH Nisqually Federal Services</td>
</tr>
<tr>
<td>HUBMACC</td>
<td>HUB Zone</td>
<td>$99M</td>
<td>$1.5M-$15M</td>
<td>Source Selection underway. 4th QTR FY16 Award</td>
<td>CJW Construction, Environet, Inc.</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Idaho Stage Construction, Jarrett Construction</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>PentaCon LLC, RHD Enterprises</td>
</tr>
<tr>
<td>VETMACC</td>
<td>SDVOSB</td>
<td>$99M</td>
<td>$1.5M-$15M New is $3M-$15M</td>
<td>Source Selection underway. 4th QTR FY16 Award</td>
<td>Brigadier Construction, Halbert Construction</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Burr-MZT JV, Veterans NW Construction, Coburn Contractors</td>
</tr>
<tr>
<td>Marine/Waterfront MACC</td>
<td>Full and open</td>
<td>$99M</td>
<td>&lt;$15M</td>
<td>RFP 4th QTR FY16</td>
<td>Manson Construction, Nova Group,</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Marathon Construction, Triton Marine Construction</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Watts Constructors, Kiewit Infrastructure West</td>
</tr>
</tbody>
</table>
# Northwest Acquisition Tools
## Construction

<table>
<thead>
<tr>
<th>Discipline</th>
<th>Bus. Type</th>
<th>Value</th>
<th>T/O Range</th>
<th>Resolicit (approx)</th>
<th>Incumbent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Northwest MACC</td>
<td>Sm Bus.</td>
<td>$240M</td>
<td>$10M-$30M</td>
<td>Source Selection underway. 3rd QTR FY17</td>
<td>TBD at award</td>
</tr>
<tr>
<td>HUB/VET MACC</td>
<td>HUB/VET</td>
<td>$240M</td>
<td>$1M-$20M</td>
<td>RFP 4th FY16</td>
<td>TBD at award</td>
</tr>
</tbody>
</table>
# NAVFAC Small Business Awards

<table>
<thead>
<tr>
<th>US Prime Awards</th>
<th>FY14 Eligible = $7.11B</th>
<th>FY15 Eligible = $6.36B</th>
<th>FY16* Eligible = $3.27B</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Target</td>
<td>Dollars</td>
<td>Actual</td>
</tr>
<tr>
<td>Small Business (SB)</td>
<td>46%</td>
<td>$3.6B</td>
<td>50.60%</td>
</tr>
<tr>
<td>HUBZone</td>
<td>9%</td>
<td>$752.1M</td>
<td>10.57%</td>
</tr>
<tr>
<td>Service-Disabled Veteran-Owned (SDVOSB)</td>
<td>4%</td>
<td>$527.6M</td>
<td>7.41%</td>
</tr>
<tr>
<td>Small Disadvantaged (SDB)</td>
<td>24%</td>
<td>$2.42B</td>
<td>34.06%</td>
</tr>
<tr>
<td>Woman-Owned (WOSB)</td>
<td>7%</td>
<td>$688.8M</td>
<td>9.68%</td>
</tr>
</tbody>
</table>

* Year to date as of 5/23/2016
**NAVFAC Northwest FY16 MILCON**

<table>
<thead>
<tr>
<th>P No.</th>
<th>Project Name</th>
<th>Activity</th>
<th>Program Amount</th>
<th>Design Level</th>
<th>Acquisition Method</th>
<th>Acquisition Tool</th>
</tr>
</thead>
<tbody>
<tr>
<td>P993</td>
<td>TPS Port Angeles FOL</td>
<td>NBK (Port Angeles, WA)</td>
<td>$10-25M</td>
<td>DBB</td>
<td>RFP-BVSS</td>
<td>Stand Alone Construction</td>
</tr>
<tr>
<td>P983</td>
<td>WRA Land/Water Interface (NWS) (Bangor)</td>
<td>NBK (Bangor)</td>
<td>$25-40M</td>
<td>DBB</td>
<td>RFP-BVSS</td>
<td>Stand Alone Construction</td>
</tr>
<tr>
<td>P603</td>
<td>Shore Power to Ammo Pier (ES)</td>
<td>NAVMAG Indian Island</td>
<td>$1-5M</td>
<td>DBB</td>
<td>RFP-BVSS</td>
<td>MACC AWARDED</td>
</tr>
<tr>
<td>P401</td>
<td>Regional Ship Maintenance Support Facility (Bangor)</td>
<td>NBK (Bangor)</td>
<td>$10-20M</td>
<td>DBB</td>
<td>RFP-BVSS</td>
<td>Stand Alone Construction</td>
</tr>
<tr>
<td>P431</td>
<td>DD6 Modern &amp; Utility Site Improvements (PSNS)</td>
<td>NBK (Bremerton)</td>
<td>$15-30M</td>
<td>DBB</td>
<td>RFP-BVSS</td>
<td>Stand Alone Construction</td>
</tr>
</tbody>
</table>

Set-aside strategy on stand alone construction contracts determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns.
Set-aside strategy on stand alone construction contracts determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns.

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Project Name</th>
<th>Activity</th>
<th>Est Award Range</th>
<th>Design Level</th>
<th>Acquisition Method</th>
<th>Acquisition Tool</th>
</tr>
</thead>
<tbody>
<tr>
<td>RM09-1283</td>
<td>DD4 Caisson Repair, PSNS</td>
<td>NBK (Bremerton)</td>
<td>$5-10M</td>
<td>DBB</td>
<td>RFP-BVSS</td>
<td>Stand Alone Construction</td>
</tr>
<tr>
<td>RM09-1471</td>
<td>Repair Inside Machine Shop B431, PSNS</td>
<td>NBK (Bremerton)</td>
<td>$80-100M</td>
<td>DBB</td>
<td>RFP-BVSS</td>
<td>Stand Alone Construction</td>
</tr>
</tbody>
</table>
| RM09-2608  | Repair Saltwater Dist Sys Waterfront Main Lines, PSNS | NBK (Bremerton)           | $15-20M         | DB           | RFP-BVSS           | Stand Alone Construction | AWARDED
| RM09-0546  | Repair Navy NCTAMS Comm Complex                   | NB Everett (Lamoure, ND)  | $1-5M           | DB           | Sole Source        | Stand Alone Construction |
| DE13-2033  | Demo Various Bldgs                                | NAS Whidbey Island        | $500K -1M       | DB           | RFP-BVSS           | Stand Alone Construction |
NAVFAC Northwest
RM Energy Projects (FY16)

<table>
<thead>
<tr>
<th>Project ID</th>
<th>Project Name</th>
<th>Activity</th>
<th>Est Award Range</th>
<th>Design Level</th>
<th>Acquisition Method</th>
<th>Acquisition Tool</th>
</tr>
</thead>
<tbody>
<tr>
<td>RM14-0163</td>
<td>Energy - HVAC and Lighting Energy Improvements B2593</td>
<td>NAS Whidbey Island</td>
<td>$500K-1M</td>
<td>DB</td>
<td>RFP-BVSS</td>
<td>SMACC</td>
</tr>
<tr>
<td>RM12-3367</td>
<td>Energy - Energy Efficiency Measures Production Support Bldgs</td>
<td>NBK (Bremerton)</td>
<td>$500K-2M</td>
<td>DB</td>
<td>RFP-BVSS</td>
<td>SMACC</td>
</tr>
<tr>
<td>RM13-2082</td>
<td>Energy - Process Shop Energy Improvements</td>
<td>NBK (Bremerton)</td>
<td>$500K-1M</td>
<td>DB</td>
<td>RFP-BVSS</td>
<td>SMACC</td>
</tr>
<tr>
<td>RM13-2253</td>
<td>Energy - Base-wide Lighting And Heat Pumps</td>
<td>NAVSTA Everett</td>
<td>$500K-2M</td>
<td>DB</td>
<td>Sole Source</td>
<td>Stand Alone</td>
</tr>
<tr>
<td>RM14-0088</td>
<td>Energy - NS Everett North DDC</td>
<td>NAVSTA Everett</td>
<td>$500K-1M</td>
<td>DB</td>
<td>Sole Source</td>
<td>Stand Alone</td>
</tr>
<tr>
<td>RM13-2248</td>
<td>Energy - BEQ Boilers Motors VFD Lighting T-Stats</td>
<td>NAVSTA Everett</td>
<td>$500K-2M</td>
<td>DB</td>
<td>Sole Source</td>
<td>Stand Alone</td>
</tr>
<tr>
<td>RM13-2255</td>
<td>Energy - Basewide Boilers, Motors, VFDS, Lighting, T-Stats</td>
<td>NAVSTA Everett</td>
<td>$500K-2M</td>
<td>DB</td>
<td>Sole Source</td>
<td>Stand Alone</td>
</tr>
</tbody>
</table>

Set-aside strategy on stand alone construction contracts determined by market research and consultation with Small Business Administration. Responses to sources sought are used by the Navy in determining whether an acquisition will be set aside for Small Business Concerns.
Facility Planning

- New 5 year, $15M Facilities Planning IDIQ planned for 4th qtr FY 16 award
- Current contracted support efforts focused on asset evaluation (AE) and basic facility requirements (BFR) updates:
  - Joint Land Use Study (JLUS) with Kitsap/Jefferson County/City of Bremerton completed (Mar 2016). County/city governments are ratifying the plan
  - Four Installation Development Plans (IDP’s) and Activity Overview Plans (AOP’s) Updates are underway (anticipated completion 4th qtr FY 16)

Real Estate Use Agreements

- Formal agreement type is based duration and use (permit, lease, easement, fee)
  - Easements/fee simple purchase used for long term Navy real property needs
- Current focus areas
  - Reviewing real estate permit agreements with non federal entities
  - Execution of land use agreements protecting Navy mission “outside the fence-line” (NWSTF Boardman, Hood Canal Region, Whidbey Island)
Environmental Planning

• Environmental Impact Statements (EISs) – all in progress
  – NAVBASE Kitsap Bangor Land/Water Interface & Service Pier Extension
  – Northwest Training and Testing
  – Gulf of Alaska Supplemental
  – Carrier Reactor Plant Disposal

• Environmental Assessments (EAs): 20 Ongoing

• Endangered Species Act and Marine Mammal Protection Act
  – Increased complexity, time and costs for implementing proposed Navy actions, including in-water construction

• Increased Mitigation Requirements
  – Increasing costs for monitoring and mitigation
  – On-site options on NRNW installations are limited
  – In-Lieu Fee program developed for Hood Canal
  – Both Tribal resource mitigation and compensatory mitigation
Natural Resources Program

- Protection, conservation, and management of Wetlands, forests, fish & wildlife, watersheds and more
- Implementation of minimization measures to reduce/avoid impacts of Navy actions
- Compliance with Sikes Act through Integrated Natural Resource Management Plans
- Restoration of impaired habitats
- Conduct species surveys
- Ensure consultation, permitting support and compliance with:
  - Endangered Species Act
  - Marine Mammal Protection Act
  - Migratory Bird Treaty Act
  - Magnuson-Stevens Act (Essential Fish Habitat)
Cultural Resources Program

- Protection, conservation, and management of:
  - Archeological sites or districts & collections
  - Historic buildings and structures and districts
  - Traditional Cultural Properties (TCPs)
  - National Historic Landmarks
  - Historic documents

- Implement Integrated Cultural Resource Management Plans

- Historic properties surveys & Eligibility Determinations

- Curation of archeological collections

- Ensure consultation and compliance with:
  - National Historic Preservation Act
  - Native American Graves Protection and Repatriation Act

- Minimize CR impacts to Navy mission and impacts to CR by Navy actions
Investigation and restoration activities necessary to protect human health and the environment from release or threat of release of hazardous substances for sites in Installation Restoration (IR) program and Munitions Response (MR) program. Executed $18.3M for ER,N and $14.9M BRAC in FY15 to address environmental liabilities.

Actions in Alaska

**MRP:**
- Conducted site investigation for field work for Unalaska and Kodiak in FY15.
- Continue removal of munitions at former Adak NAF in FY15 and FY16.

**IRP:**
- Continuing long term monitoring and maintaining institutional control at landfills and former chemical and petroleum release sites in Barrow and Amchitka.
Public Works

- **Energy Projects**
  - Over $17M in planned FY16 project awards
    - Industrial Controls System (ICS) modernization, Building Energy Efficiency Improvements and Lighting Upgrades, and Retro-Commissioning
    - Execution via combination of existing contract vehicles (MACC) and stand alone contracts

- **Utilities Infrastructure**
  - Navy Working Capital Fund investment in Maintenance & Repair in FY16 is >$48M; $40M planned for FY17

- **Base Operating Support Contracts (BOSC) & Regional NISH Services (Custodial, Grounds, etc.)**

<table>
<thead>
<tr>
<th>Scope</th>
<th>Location of Work</th>
<th>Capacity/Duration</th>
<th>Type</th>
<th>Projected IFB/RFP</th>
<th>Current Projection</th>
<th>Incumbent</th>
</tr>
</thead>
<tbody>
<tr>
<td>West Sound BOSC</td>
<td>Bangor &amp; Bremerton</td>
<td>$321M Base + 4</td>
<td>Unrestricted</td>
<td>Re-compete FY19</td>
<td>Start</td>
<td>Chugach Federal Solutions Anchorage, AK</td>
</tr>
<tr>
<td>North Sound BOSC</td>
<td>Whidbey Island &amp; Everett</td>
<td>$89M Base + 3</td>
<td>AbilityOne set-aside</td>
<td>Re-compete FY17</td>
<td>Start</td>
<td>Wolf Creek Federal Services Anchorage, AK</td>
</tr>
</tbody>
</table>

**North Sound BOSC contract period began 01 Oct 2013 & West Sound BOSC on 01 Oct 2014**

| Regional Custodial, GM, Pest Control, etc. | Region-wide | $300M Base + 9 | AbilityOne | FY18 | In year 6 | Skookum, Peninsula Services, Northwest Center and New Leaf |
NAVFAC Northwest Safety

• OSHA VPP Star Site; recertified 19 September 2014
• Employee Driven Safety Committee
• Contractor participate via annual Regional Contractor Safety Meetings
NAVFAC Northwest Points of Contact

• Large Business
  – Operations Officer
    • Captain Nick Yamodis, 360-396-0247, nick.yamodis@navy.mil
    • Commander Ward Doss, 360-396-0247

• Small Business and/or Large Business wanting to provide subcontracting opportunities for Small Businesses
  – Deputy for Small Business:
    • Mr. Jim Niles, 360-396-0038

• http://www.navfac.navy.mil/
  → “Useful Links” (right side of window)
  → “Acquisition Strategies & Forecasts” (tab)
    → “NAVFAC Military Construction (MILCON) Forecast”
    → “NAVFAC Environmental Planning and Projects”

• See FEDBIZOPS for actual solicitations
Summary

• Navy force structure decisions will impact investment
  – New platform homeporting decisions
  – Rebalance to the Pacific
• Shipyard and nuclear deterrence investments increasing
• Environmental: BRAC and Restoration work continues
• Continued focus on energy projects

Thank you for your support of our mission!
BEQ renovation at NBK Bangor

- Upgrade living spaces to meet Navy’s Market Style standard
- Upgrade mechanical and electrical systems
- Structural seismic upgrades
- Reconfigure living spaces into two bedroom suites with private lounge, kitchen and laundry spaces
NEX Package Store Expansion/Relocation

- Construct single story addition to NEX
- Pre-cans concrete panel construction
- Support relocation of NEX Package Store
- Funded with Non Appropriated Funds
P-990 at NBK Kitsap Bangor

Explosives Handling Wharf-Two

- Supports Strategic Systems Command TRIDENT Program increased operational requirement
- Construct pile supported wharf
- Construct entrance and exit trestles
Integrated Water Treatment Sys Dry Docks 1, 2, & 5 at NBK Bremerton (P-422)

- Adds capacity to water collection systems
- Adds capacity to oily water treatment systems
- Bring PSNS in compliance with the Clean Water Act
- Phased to reduce operational impact
Seismic Upgrades at PSNS

Seismic Upgrade for Building 431 (500,000 sqft machine shop, largest on the Pacific Coast)
- Micro-piles / soil stabilization / soil removal
- Structural bracing
- HAZMAT abatement
- Utility upgrades
- Fire Suppression Upgrade
- Preserve History
- Provide uninterrupted mission support during renovations

Seismic Upgrade for Building 435, (PSNS Central Fire Station) Preserve History
- Seismic Bracing
- Electrical Upgrades
- Fire Protection Improvements
- Kitchen and Cafeteria Upgrades
- Elevator access to all floors
- Temporary facilities to support tenant
Renovate Burwell Tunnel to improve pedestrian safety

- Reconfigure access to the tunnel (stairs, turnstiles)
- Repair concrete spalls and cracks
- Level uneven surfaces
- Remove abandon utilities infrastructure
- Planning for project done in partnership with the city of Bremerton
New Platform MILCON – NAS Whidbey

- P-3 Orion to P-8A Poseidon
- EA-6B Prowler to EA-18G Growler
- C-9 Skytrain to C-40 Clipper
Support Fleet Logistics Support Squadron 61 (VR-61)

C-9 to C-40 transition:

- Constructs high bay aircraft maintenance hangar
- Administration, maintenance shops and aircraft parts storage
- Steel framed gravity and lateral superstructure
- Pile foundation
Expand/modernize Hangar 10 to support three EA18-G Squadrons
• 30,832 sqft building addition
• Modernization of the existing 43,701 sqft
• seismic upgrades,
• Force Protection upgrades
• Fire suppression system replacement.
P-251A at NAS Whidbey Island

Design Build - 103,000 SF, P-8A Training Facility

- Eight Operational Flight Trainers
- Seven Weapons Tactics Trainers
- One Part Task Trainer
- Cockpit Trainer
- Special Access Program Facility
- Maintenance, support shops, administrative support areas,
- Briefing spaces
- Communications closets
P-251C at NAS Whidbey Island

Construction Tactical Operations Center for Patrol and Reconnaissance Wing 10

- Demolish the Operational Storage Facility
- Construct a new low-rise building
- Renovate the existing Tactical Support Center

The project includes significant phasing requirements to ensure that current Navy operations continue and to accommodate deployment of P-8A Poseidon aircraft to NASWI.
Construct new Fuel Pier Breakwater to support fuel transfer operations:

- Demolish existing Finger Pier
- Construct new Breakwater
- Dredge a navigational access channel
Proposed Waterfront Projects - Kitsap

DD 6 Modernization (P-431)

Land Water Interface (P-983)
P-993 will provide a forward staging area for Transit Protection Vessels in order to comply with USCG crew endurance limitations:

- Pile supported trestle and pier to berth up to seven vessels
- Alert Forces Facility
- Ready Service Armory
- Diesel fuel storage and distribution system
- Compensatory and treaty mitigation
Environmental Mitigation/Restoration

Culvert Tunnel Expansion vicinity of Bremerton Airport

Cattail Lake Tidal Estuary Restoration

Before

After